



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 14, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

I. Information on Contract (per Original Award):

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter		U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract		Funding Agency	CFDA No. - Federal
NABIMY-34-24 ; CJY-54-23; CMY-41-23; NABIF-10-24		2022	03/11/2021 to 12/31/2026
Grant No.	\$ 8,802,340.00	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115236, K2115238, K2115250, & K2115251

Contract Mod No. _____ Internal Modification No. 3

Amt of Budget _____ \$0.00 \$8,685,467.00 to \$8,685,467.00
 AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Changes on K2115236 (\$100,000); K2115238 \$350,000; K2115250 (\$200,000); K2115251 (\$50,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIMY-34-24

III. Comments by CGS:

This transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret total remains \$8,685,467. Changes are due to three (3) projects being removed per Resolution **NABIMY-34-24** in the amount of \$350,000 and increase to Klagetoh Chapter Project in the amount of \$350,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

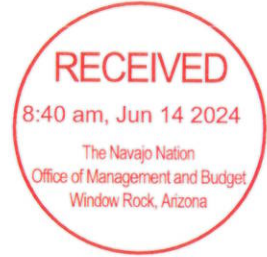
Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

CSM
 6/14/24



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM



TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : June 13, 2024

SUBJECT : NABIMY-34-24 – Allocation of Navajo Nation Fiscal Recovery Funds per Delegate Lomardo Aseret Delegate Region per NABIMY-34-24.

cc'd 6-14-24
 1. Sol to deobliste
 FRF funds to cancel
 project so on? will
 2. It appears another Sol to
 restore
 funds for
 L.Aseret
 region is
 needed, plz
 advise

*LJM
 6/14/24*

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is submitting summary of change forms per NABIMY-34-24, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	REMOVE Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	1.14	(\$100,000.00)
2	REMOVE Klagetoh Chapter Demolition and Rehabilitation of old B.I.A. Compound Project	2.23	(\$200,00.00)
3	REMOVE Klagetoh Chapter A.R.P.A Projects Consultant	3.5	(\$50,000.00)
4	INCREASE Klagetoh Chapter Renovation of Chapter House Project	2.22	\$350,000.00
		TOTAL:	\$0.00

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

① K. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project (under NNDOJ Review No. HK0378) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$100,000.00** for this project. The removal of this project will **revert \$100,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**.

② L. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project (under NNDOJ Review No. HK0496) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$200,000.00** for this project. The removal of this project will **revert \$200,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**.

③ M. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter A.R.P.A. Projects Consultant (under NNDOJ Review No. HK0497) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$50,000.00** for this project. The removal of this project will **revert \$50,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**.

④ N. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **increase** the project's funding amount for the Klagetoh Chapter Renovation of Chapter House Project (originally under NNDOJ Review No. HK0381) **by \$350,000.00** to his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$827,774.00** for this project. A revised Navajo Nation Department of Justice Eligibility Determination (now under NNDOJ Review No. HK0381-2) increased the project's funding amount and **adjusted** the project's funding amount to **\$1,177,774.00**.

O. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as **Exhibit 2**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Klagetoh Chapter ARPA Projects Consultant FMIS Business Unit No. K2115251 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIMY-34-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	50,000	(50,000)	-
				-
				-
				-
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				-
				-
				-
				-
TOTALS:		50,000.00	(50,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  6/13/24 Signature/Date: _____


PART IV. CGS / OMB USE ONLY

Batch # 1408677

Verified & Recommend Approval:  6/14/24
 Contract Analyst - Signature / I

Approval for FMIS Entry:  6-14-24
 Contracting Officer - Signature / Date

Copy: Contract files FY'24 NN BIM

* Mr. Mitchell signed in wrong designated area 

Open Applications

- Home
- Job Status Inquiry

Favorites

- manage favorites
- Orders Awaiting Approval
- Contract or Grant Status Inquiry
- Budget Entry
- Budget Review
- Post Budget Entries
- Contract or Grant Status Inquiry Print
- Budget Comparison with Encumbrances
- Budget Status Report
- Business Units by Company
- T/B Ledger Comparison with Encumbrances
- Non-Capital Project Master (JA Ledger)
- Non-Capital Project Status Inquiry

Recent Reports

Contract or Grant Status Inquiry - Job Status Inquiry

Personal Form: (No Personalization)

Form Row Report Tools

Display Additional Selections Project Options Columns Job Codes Account Codes More

Job Number CG US TREASURY-KLAGETOH PRJ C...
 Job Posting Edit
 Column Version (Blank = User ID)

Records 1 - 11

<input type="checkbox"/>	Cost Code	Cost Type	Account Description	Original Budget Amt	Revi Budg
<input type="checkbox"/>		1705	CG Revenue	50,000.00-	
<input type="checkbox"/>		1700	External C/G Revenue Sourc	50,000.00-	
<input type="checkbox"/>		1000	Revenues	50,000.00-	
<input type="checkbox"/>		6520	Consulting	50,000.00	
<input type="checkbox"/>		6520	Consulting	50,000.00	
<input type="checkbox"/>		6510	Professional Services	50,000.00	
<input type="checkbox"/>		6500	Contractual Services	50,000.00	
<input type="checkbox"/>		2000	Expenses	50,000.00	
<input type="checkbox"/>			Total:		

